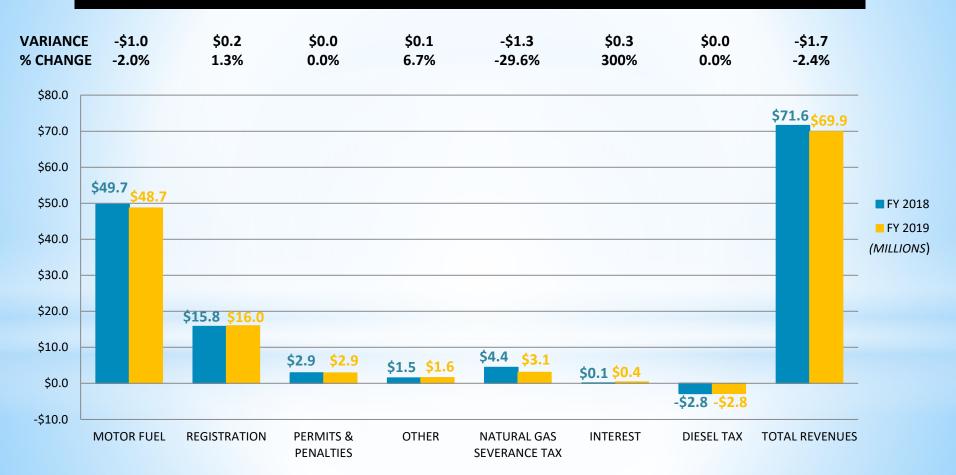
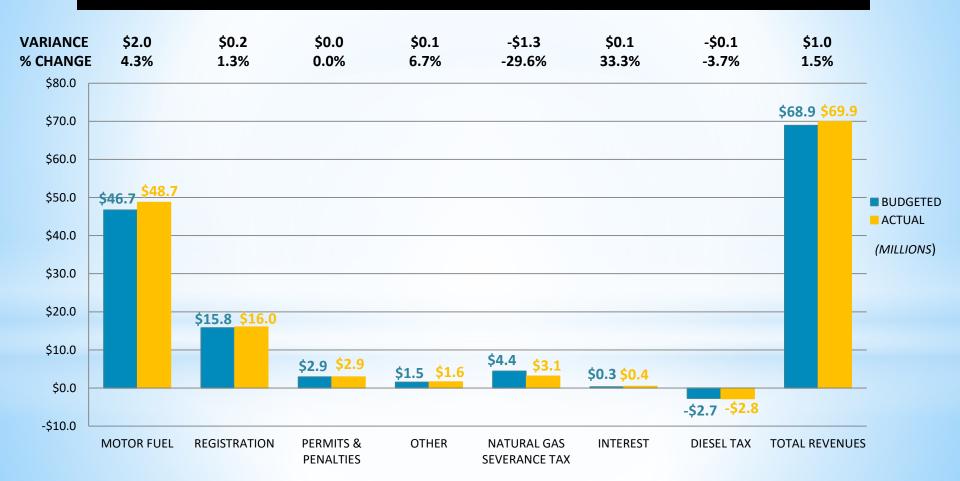


State Highway Revenue Update

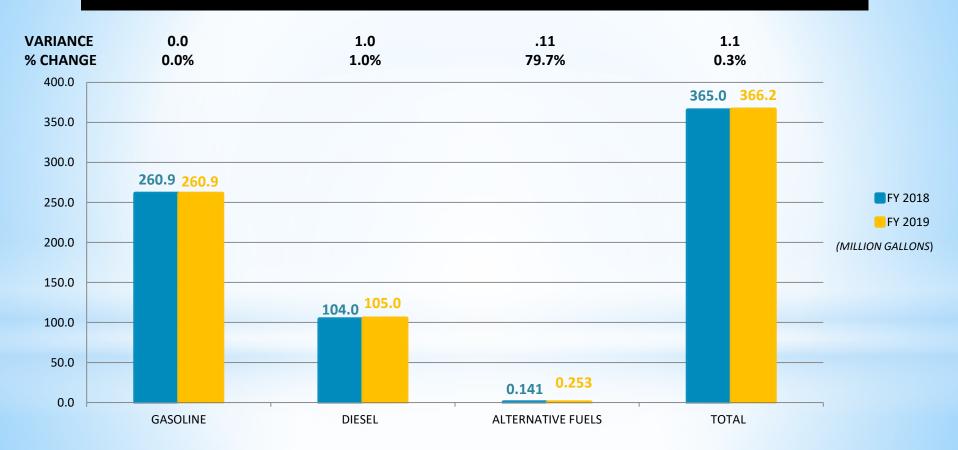
AUGUST 2018-2019 REVENUE



FY 2019 BUDGETED VS. ACTUAL - AUGUST



AUGUST 2018-2019 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,509,350,449	1,496,451,990	-0.85%
Diesel	654,966,146	670,529,164	2.38%
Alternative	913,697	2,807,958	207.32%
Total	2,165,230,292	2,169,789,112	0.21%

State Fiscal Year 2019 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,170,000	16,310,940	140,940	0.87%	0.87%
Aug	16,800,000	16,506,635	(293, 365)	-1.75%	-0.46%
Sept					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	32,970,000	32,817,125	(152,875)		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$883,263,640	\$878,165,151	\$(5,098,489)	-0.58%

ARDOT AASIS Funds

Fund	Amount as of 9/30/18	
National Oceanic and Atmospheric Administration (NOAA) (Paying utilities on cell towers)	\$ 140	
Transportation-Related Research Grant Program	1,000,000	
Department Operating Fund (RRA)	356,164,057	
Regional Intermodal Transportation Authorities		
Connecting Arkansas Program	704,495,124	
State-Aid for County Roads + 5% of Natural Gas	17,354,248	
State-Aid for City Streets	14,164,551	
Arkansas Commercial Truck Safety Education Program (ACTSEP)	4,286,401	
Public Transportation (Car Rental Tax)	2,900,294	
Retirement Fund	409,402	
Deposits for Permits		
Total	\$ 1,100,774,217	



Status of Federal Highway and Transit Funding Issues

Federal Highway Funding Issues

We Are Now in Federal Fiscal Year 2019

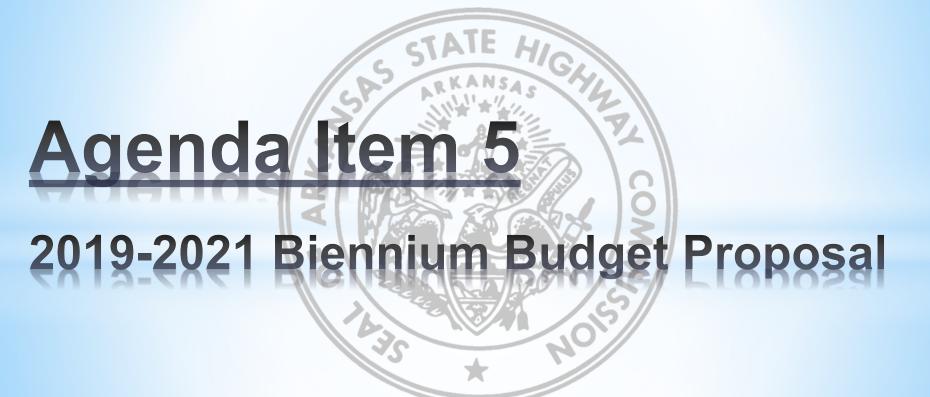
Congress Did Not Agree On A Spending Bill

Congress Did Agree On A Continuing Resolution Until December 7th

Provides Funding Until After Mid-Term Elections



















K		e/e	n		
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Category	SFY 2018-2019	SFY 2019-2020	% Change	SFY 2020-2021	% Change
Arkansas Highway Transfer Fund	53,600,000	68,000,000	26.9%	68,000,000	0.0%
Federal Funds	780,100,000	850,000,000	9.0%	900,000,000	5.9%
Highway User Revenue	481,540,000	482,940,000	0.3%	486,940,000	0.8%
Natural Gas Severance Tax	27,000,000	28,000,000	3.7%	32,000,000	14.3%
Connecting Arkansas Program	200,000,000	200,000,000	0.0%	200,000,000	0.0%
Connecting Arkansas Program Interest		9,000,000	100%	9,000,000	0.0%
Other Misc. and Inter-Agency Transfers	57,079,000	66,629,000	16.7%	66,629,000	0.0%
Total Revenues	1,599,319,000	1,704,569,000	6.6%	1,762,569,000	3.4%

1,672,300,000

650,000,000

5,000,000

5.000,000

5,000,000

4,000

350,000

525,000

500,000

2,406,679,000

34,000,000 ea.

1,707,300,000

900,000,000

5,000,000

5,000,000

5,000,000

4,000

350,000

525,000

1,500,000

2,692,679,000

34,000,000 ea.

2.1%

38.5%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

200.0%

11.9%

% Change

6.6%

11.15%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

33.3%

7.9%

1.820.300.000

1,000,000,000

34,000,000 ea.

5,000,000

5,000,000

5,000,000

4,000

350,000

525,000

2,000,000

2,906,179,000

Appro	priations R	Request		
Category	SFY 2018-2019	SFY 2019-2020	% Change	SFY 2020-2021

State Highway and Transportation Dept. Fund (RRA)

State Aid Road Program and State Aid Street Program

AR Commercial Truck Safety & Ed. Program (ACTSEP)

Total Appropriations

Connecting Arkansas Program

Highway Public Transit Operations

Public Transportation Grants

Intermodal Facilities Grants

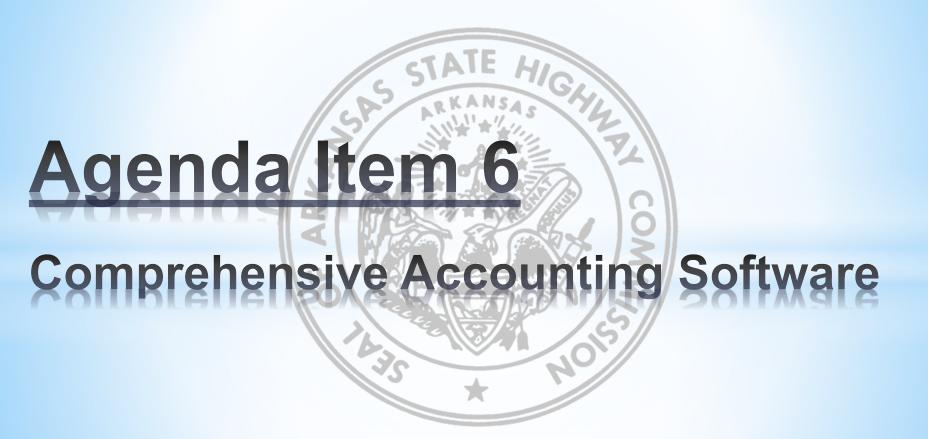
NOAA

Road and Bridge Repair (5% Nat Gas)

Future Transportation Research Grants

Summary of Major Changes

Category	SFY 2018-2019	SFY 2019-2020	% Change	SFY 2020-2021	% Change	
Appropriations						
Future Transportation Research Grants	500,000	1,500,000	200.0%	2,000,000	33.3%	
State Highway and Transportation Dept. Fund (RRA)	1,672,300,000	1,707,300,000	2.1%	1,820,300,000	6.6%	
Connecting Arkansas Program	650,000,000	900,000,000	38.5%	1,000,000,000	11.15%	



Agenda Item 7

Competitive Highway Bridge Program

Discretionary Grants

Competitive Highway Bridge Program (CHBP) Grants

- \$225 Million Available for Federal Fiscal Year 2018
- Only 25 States are Eligible
- Timeline
 - ✓ Applications Due on December 4, 2018
- Amount of Grants
- Focus Areas
 - ✓ Bundling Multiple Bridge Projects into One Project
 - ✓ Improve Bridge Condition
 - ✓ Eliminate Posted Weight Restrictions
 - ✓ Support of Economic Vitality
 - ✓ Use of Innovation
 - Design, Materials and Construction Techniques
 - Project Delivery
 - Financing

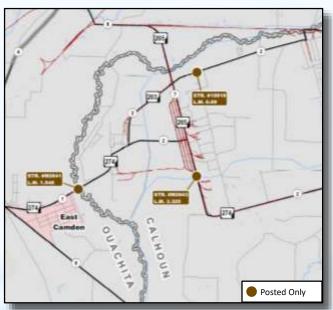


Potential CHBP Grant Projects

Highways 24, 71 & 234
Polk, Little River & Sevier Counties



Highways 203 & 274
Calhoun & Ouachita Counties



Highways 77, 140, 158 & 181 Mississippi County



Comparison of CHBP Grant Projects

Counties	Little River, Polk & Sevier	Calhoun & Ouachita	Mississippi
Routes	24, 71 & 234	203 & 274	77, 140, 158 & 181
Nearest City	Ashdown/De Queen/Mena	Camden	Osceola
Number of Bridges in Application	6	3	14
Estimated Construction Amount of Application	\$20.8 Million	\$2.8 Million	\$22.1 Million
Demonstrate Cost Savings by Bundling			
Use of Innovative Construction Techniques/Materials			
Use of Innovative Project Delivery			
Use of Innovative Financing			
Support for Economic Vitality			
Improves Bridge Condition from Poor to Good or Fair			
Demonstrates Project Readiness			

Agenda Item 8

2011 Interstate Rehabilitation Program and Connecting Arkansas Program



INTERSTATE REHABILITATION PROGRAM









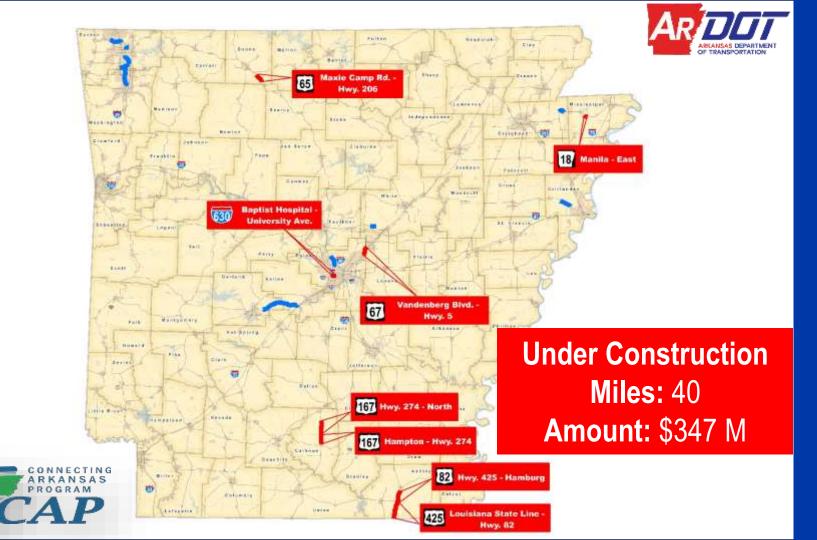






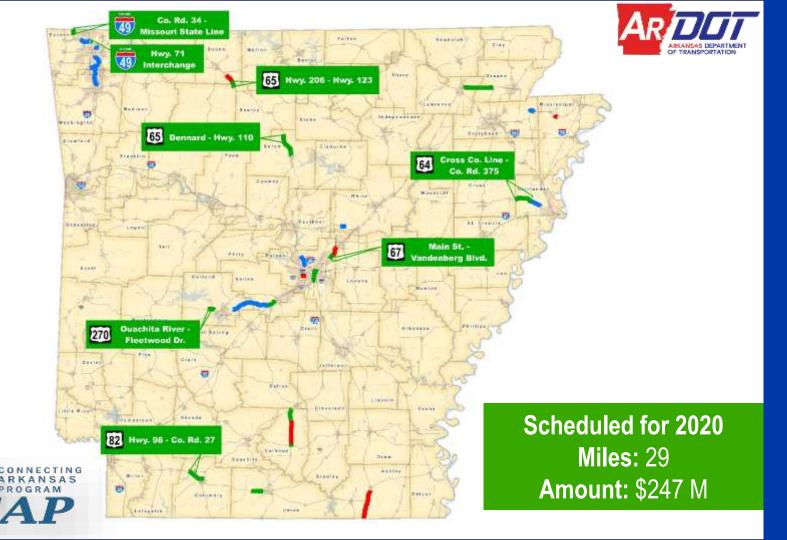
Connecting Arkansas Program

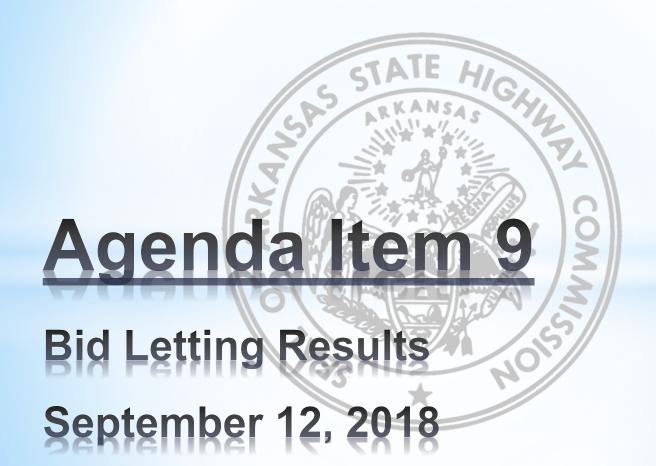












Summary of the September 12th Bid Letting

Type Projects	Number of Projects	Award Amount
State	13	145,237,894
City	2	1,199,143
County	5	1,741,431
Total	20	148,178,468



Route	County	Job Name	Contractor	Award Amount
17	Woodruff	Ditch at L.M. 10.96 Str. & Apprs.	All Bids Rejected	
85	Phillips	Beaver Bayou Str. & Apprs.	All Bids Rejected	
425	Ashley & Morehouse Parish, LA	Louisiana State Line – Hwy. 82 (Widening)	Diamond B Construction	44,594,956
82	Ashley	Hwy. 425 – Hamburg (Widening)	JB James Construction	26,704,205
82 425	Ashley & Morehouse Parish, LA	Louisiana State Line – Hamburg (Widening)	All Bids Rejected	
11	Lincoln	Canal at L.M. 20.98 Str. & Apprs.	1911 Construction Company	595,172

Route	County	Job Name	Contractor	Award Amount
54	Jefferson	Sandy Bayou Str. & Apprs.	1911 Construction Company	498,631
144	Chicot	Main Ditch Str. & Apprs.	T & T Construction	2,158,023
16	Cleburne	West of River Bluff Road – East (Passing Lane)	Bobby Kennedy Construction	1,824,896
69°	Izard	Ditch at L.M. 1.43 Str. & Apprs.	West Plains Bridge & Grading	370,000
5	Saline	Alcoa Rd. – Hwy. 183	Redstone Construction Group	17,394,676
331	Pope	Creek at L.M. 0.15 Str. & Apprs.	Bowden Specialties	371,735

Route	County	Job Name	Contractor	Award Amount
City Streets	Boone	Main St./Spruce Street Signal Upgrade (Harrison)	Ewing Signal Construction	153,592
102	Benton	Hwy. 102B/Seba Road Signal & Pedestrian Improvements (Centerton)	APAC-Central	1,045,551
412	Greene & Lawrence	Hwy. 67 – Hwy. 141 (Widening)	All Bids Rejected	
34	Greene	Hwy. 34 Strs. & Apprs.	West Plains Bridge & Grading	5,338,000
14	Mississippi	Hwy. 14 Str. & Apprs.	Asphalt Producers	4,961,325
555	Poinsett	Sunken Lands Bridge Painting (I-555)	Elite Industrial Painting	1,408,763

Route	County	Job Name	Contractor	Award Amount
30	Clark, Hempstead & Nevada	Hwy. 299 – Gurdon Rest Area	Redstone Construction Group	39,017,513



October 11

Conway Business Expo | Director Bennett

11:30 a.m. | Conway

Monticello Bypass Ribbon Cutting | Commissioners Moore & Farmer

11:00 a.m. | Monticello

October 16

Oklahoma State Senate | Director Bennett

Oklahoma City

October 18

Patrolman Hussey Sign Dedication | Director Bennett

1:30 p.m. | Springdale

Tuckerman Town Hall | Commissioner Farmer

12:00 p.m. | Tuckerman

October 23

Benton Area Chamber of Commerce | Director Bennett

1:15 p.m. | Benton

AHC Appreciation Dinner | Director Bennett & Commissioners

5:00 p.m. | Hot Springs

October 24

Budget Hearing | Director Bennett 1:30 p.m. | MAC Building, Room A

October 25

State Retirees Annual Meeting | Director Bennett

12:00 p.m. | Bryant

October 26

Cabot Northern Interchange Ribbon Cutting | Director Bennett

11:00 a.m. | Cabot

October 28-31

ARTBA Southern Regional Meeting | Director Bennett

Atlanta, GA

November 2

Harrison Welcome Center Dedication | Director Bennett

11:00 a.m. | Harrison

November 7

ACEC Agency Update | Director Bennett

8:00 a.m. | Central Office Meeting Room

November 13

Good Roads Foundation Luncheon | Director Bennett

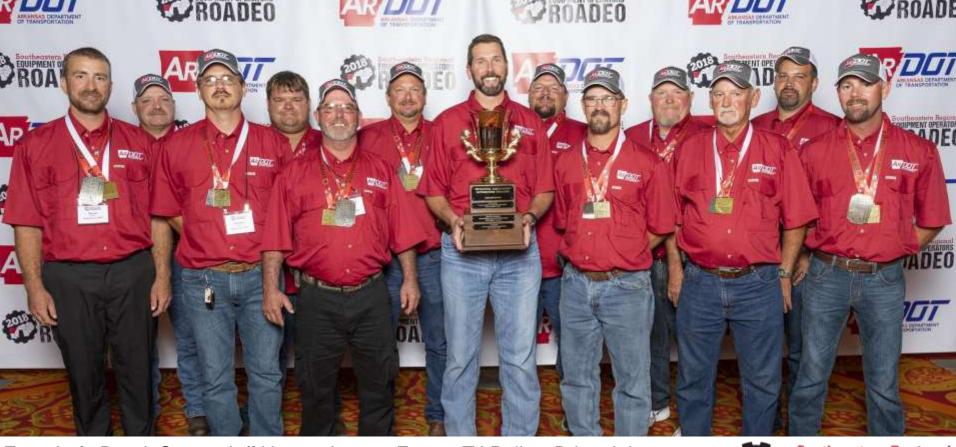
11:30 a.m. | Little Rock

November 14

Arkansas Highway Commission Meeting



Other Business and Discussion



From Left: Derek Stroot, Jeff Upton, Jeremy Evans, TJ Pulley, Brian Johnson, Johnny Jason, Scott Bennett w/ Trophy, Stephen Norris, Keith Carpenter, David Pruitt, Eugene Farrell, Chad Foster, Blake Angel



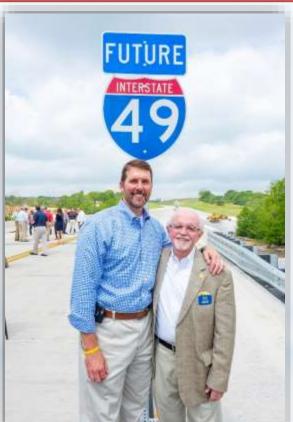
AASHTO 2018 National Faces of Transportation



People's Choice Award
ARDOT's Photographer – Rusty Hubbard

Northwest Philanthropy Luncheon











Happy Birthday!



